

Appendix C

Indicative Capital Programme 2020/21		
Needs Based Funding Allocation	£ 1,535,000	
Incentive Funding Allocation (minimum)	£ 96,000	Band 2
Integrated Transport Fund allocations	£ 100,000	
Total Funding Available	£ 1,731,000	
Maintenance Project	Cost	Basis of Priority
Oakham Town Centre	£ 600,000	
Footway Dressing	£ 25,000	Inspection
Pre-surface dressing patching	£ 326,000	Scanner / Inspection
Surface Dressing	£ 300,000	Inspection / Scheduled
Footways	£ 75,000	Inspection
Street Lighting Salix Loan Repayment	£ 105,000	Salix Loan Repayment
Bridges	£ 75,000	Inspection
Condition Surveys & Programming	£ 50,000	
Capital Overheads	£ 175,000	
Total	£ 1,731,000	